

VICTIM OF CRIME FUND

Special Revenue

This fund is used to account for surcharges and assessments collected from individuals convicted of certain crimes. The revenues are restricted to use in providing services to crime victims. The revenues are legally restricted to expenditure for particular purposes.

The revenue source for this fund is:

- Surcharges and assessments collected from individuals convicted of certain crimes

The uses of this fund are restricted to:

- Employee costs including wages, taxes and benefits for one (1) Victim Advocate
- Supplies to operate office of Victim Advocate

Greenwood County Five Year Budget and Actual Report

Fund	Ac Typ	Dept	Description	Obj	FY 14 Draft CO Mgr Level	FY 13 Original Budget	FY 13 Amended Budget	FY 13 YTD Actual	FY 12 Actual	FY 11 Actual	FY 10 Actual
Vic Of Crime Fund 259	R	Transfers 2597582	Transfer In	925100	0.00	0.00	0.00	0.00	-535.21	0.00	0.00
		Victims Assistance 2592555	Court Revenue	450125	-105,000.00	-85,000.00	-85,000.00	-65,270.89	-104,310.31	-79,733.33	-77,182.20
			Prior Period Adj	480900	0.00	0.00	0.00	0.00	0.00	204.85	0.00
		Total			-105,000.00	-85,000.00	-85,000.00	-65,270.89	-104,845.52	-79,528.48	-77,182.20
	E	Victims Assistance 2592555	Salaries And Wages	501101	27,899.00	35,755.00	35,755.00	27,696.90	35,460.19	35,265.97	56,646.69
			Overtime	501102	0.00	0.00	0.00	0.00	203.31	0.00	0.00
			Part-Time And Temporary	501103	58,132.00	26,522.08	26,522.08	0.00	153.36	10,709.64	0.00
			Fica-Employer Expense	501106	2,044.00	2,587.00	2,587.00	2,013.99	2,606.77	3,414.00	3,981.15
			Retirement-Employer Expense	501107	2,957.00	3,790.00	3,790.00	2,935.89	3,407.84	3,670.92	5,265.05
			Group Health/Life Ins-Employer	501108	3,936.00	3,661.00	3,661.00	3,163.99	3,672.27	6,263.73	13,147.06
			Group Life Ins-Employer	501109	71.00	91.00	91.00	70.59	86.51	89.65	173.52
			Workers Compensation	501112	101.00	1,002.92	1,002.92	962.69	952.12	1,355.47	2,710.75
			Group Dental Insurance	501115	141.00	141.00	141.00	121.72	141.21	142.67	199.99
			Supplies-Office	520100	1,869.00	2,100.00	2,100.00	278.11	1,988.25	2,061.53	1,437.48
			Postage	540100	0.00	250.00	250.00	450.98	0.00	0.00	244.08
			Books And Publications	540150	1,500.00	1,500.00	1,500.00	156.60	1,595.29	1,582.87	645.06
			Memberships And Dues	540165	250.00	250.00	250.00	225.00	50.00	75.00	50.00
			Employee Training & Education	540170	650.00	650.00	650.00	255.00	650.00	497.00	370.00
			Employee Travel	540180	1,500.00	1,500.00	1,500.00	704.61	951.87	868.10	486.46
			Copier Maintenance Agreement	540350	1,100.00	3,000.00	3,000.00	636.64	1,035.48	3,359.95	3,132.36
			Petroleum / Oil / Lubrication	550200	2,000.00	1,000.00	1,000.00	822.27	1,013.12	765.74	609.08
			Repair-Automotive	560330	200.00	200.00	200.00	41.23	36.06	10.00	16.76
			Professional Services	570100	650.00	1,000.00	1,000.00	665.00	665.00	665.00	665.00
			Copier Purchase	595500	3,946.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Victims Assistance		108,946.00	85,000.00	85,000.00	41,201.21	54,668.65	70,797.24	89,780.49
		Total			108,946.00	85,000.00	85,000.00	41,201.21	54,668.65	70,797.24	89,780.49
			Revenues (Over)/Under Expenditures		3,946.00						

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2592555 VICTIMS ASSISTANCE	450125 COURT REVENUE	1	(105,000.00)	(105,000.00)	COURT REVENUE	
			Total	(105,000.00)	COURT REVENUE	
	501103 PART-TIME AND TEMPORARY	1	58,132.00	58,132.00	AMOUNT AVAILABLE	
			Total	58,132.00	PART-TIME AND TEMPORARY	
	501112 WORKERS COMPENSATION	1	101.00	101.00	WORKERS COMPENSATION	
			Total	101.00	WORKERS COMPENSATION	
	520100 SUPPLIES-OFFICE	1	1,869.00	1,869.00	MISC OFFICE SUPPLIES, TAB FOLDERS & LABELS, CD-RWS (VICT ADV), COLOR PHOTO PAPER (VICT ADV), PAPER	
			Total	1,869.00	SUPPLIES-OFFICE	
	540100 POSTAGE	1	0.00	0.00	PAID IN SHERIFF BUDGET	
			Total	0.00	POSTAGE	
	540150 BOOKS AND PUBLICATIONS	1	1,500.00	1,500.00	BROCHURES AND HADNOUTS FOR VIC ADV OFFICE	
			Total	1,500.00	BOOKS AND PUBLICATIONS	
	540165 MEMBERSHIPS AND DUES	1	250.00	250.00	SCVAN (MA & K), LEVA (M), SCADVASA	
			Total	250.00	MEMBERSHIPS AND DUES	
	540170 EMPLOYEE TRAINING & EDUCATION	1	650.00	650.00	CONTINUING ED CLASSES FOR CERTIFICATION, SCLEVA	
			Total	650.00	EMPLOYEE TRAINING & EDUCATION	
	540180 EMPLOYEE TRAVEL	1	1,500.00	1,500.00	LEVA CONFERENCE (MA) AUGUST 2010 - HOTEL AND PER DIEM, VICTIM RIGHTS WEEK (MA & K)	
			Total	1,500.00	EMPLOYEE TRAVEL	
	540350 COPIER MAINTENANCE AGREEMENT	1	1,100.00	1,100.00	1 OCE, MONTHLY FEES AVERAGE 200 PLUS TONER FEES	
			Total	1,100.00	COPIER MAINTENANCE AGREEMENT	
	550200 PETROLEUM / OIL / LUBRICATION	2	1,000.00	2,000.00	VIC ADV VEHICLE	
			Total	2,000.00	PETROLEUM / OIL / LUBRICATION	
	560330 REPAIR-AUTOMOTIVE	1	200.00	200.00	OIL CHANGES, FILTERS FOR VEHICLE DRIVEN BY VIC ADV	
			Total	200.00	REPAIR-AUTOMOTIVE	

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
2592555 VICTIMS ASSISTANCE	570100 PROFESSIONAL SERVICES	1	650.00	650.00	VARIOUS MISC PROFESSIONAL SVCS NEEDED FOR VIC ADV DEPT	
			Total	650.00	PROFESSIONAL SERVICES	
	595500 COPIER PURCHASE	1	3,946.00	3,946.00	SCM OFFICE SYSTEM COPIER FOR VICTIM'S ASSISTANCE	
			Total	3,946.00	COPIER PURCHASE	
		Total For Org		(33,102.00)		